

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

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July 1, 2003

FROM: GARY PENROD, Sheriff
Sheriff's Department

SUBJECT: FIRST AMENDMENT TO GRANT AWARD AGREEMENT NO. 99-1046 WITH
THE STATE OF CALIFORNIA, BOARD OF CORRECTIONS, MENTALLY ILL
OFFENDER CRIME REDUCTION PROGRAM (State Contract No. 150-98 A1)

RECOMMENDATION:

1. Approve First Amendment to grant award Agreement No. 99-1046 with the State of California, Board of Corrections, Mentally Ill Offender Crime Reduction (MIOCR) program to extend the grant term through September 30, 2003.
2. Authorize Sheriff to execute First Amendment to Agreement No. 99-1046, on file with the Clerk of the Board.

BACKGROUND INFORMATION: On October 26, 1999, the Board of Supervisors accepted a grant award from the State of California, Board of Corrections, MIOCR program in the amount of \$2,477,558 for implementation of the County's SPAN (San Bernardino Partners for Aftercare Network) Program. The SPAN program is an inter-agency effort of the Sheriff's Department, Behavioral Health Department, Public Health Department, Municipal and Superior Court, District Attorney and Public Defender as well as participation from outside agencies. The program served 800 inmates who had a high risk for recidivism and are housed at West Valley Detention Center and Glen Helen Rehabilitation Center. The program provided early discharge planning; family support; assessment and referral to Mental Health Court; financial and housing assistance; fourteen-day supply of necessary medication; identification cards; follow-up medical care; substance abuse assessment and treatment referral; and transportation to community mental health clinics, residence, or placement facility. The goal of the program was to provide follow-up care for these mentally ill offenders, so they are better able to remain stable in the community and will be less likely to re-offend. The grant period was from July 1, 1999 through June 30, 2003.

The SPAN program is scheduled to end on June 30, 2003; however, the Sheriff's Department has requested an extension through September 30, 2003. No additional participants will be treated during the extension period, it will merely allow for additional time for evaluation of program activities, compiling all of the statistical data in the required format, and submission of the final evaluation report to the Board of Corrections by December 29, 2003, with the final audit report due on January 28, 2004. This amendment also modifies the grant budget to distribute funding over the revised grant period and modifies the sample size (number of participants) to reflect the actual number of program participants, which included 800 individuals in the treatment group and 800 participants in the control group. Summaries of the original and revised grant budgets are as follows:

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ORIGINAL SPAN PROGRAM BUDGET

Fiscal Year	State Funds	Hard Match	In Kind Match	Total
FY99/00	\$696,370.00	\$138,078.00	\$172,537.80	\$1,006,985.80
FY00/01	667,170.65	144,205.00	176,507.70	987,883.35
FY01/02	563,008.45	148,723.00	182,240.90	893,972.35
FY02/03	551,008.45	145,723.00	182,240.90	878,972.35
Total:	\$2,477,557.55	\$576,729.00	\$713,527.30	\$3,767,813.85

REVISED SPAN PROGRAM BUDGET

Fiscal Year	State Funds	Hard Match	In Kind Match	Total
FY99/00	\$303,063.08	\$48,800.00	\$76,219.50	\$428,082.58
FY00/01	536,113.66	123,030.11	151,099.13	810,242.90
FY01/02	499,598.77	155,632.13	156,515.13	811,746.03
FY02/03	763,946.03	165,387.51	182,240.90	1,111,574.44
FY03/04	374,836.01	83,879.25	147,452.64	606,167.90
Total:	\$2,477,557.55	\$576,729.00	\$713,527.30	\$3,767,813.85

The grant match totaling \$1,290,256.30 (34.24% of the total program cost) has been and will continue to be met by utilizing Inmate Welfare Funds and Behavioral Health program funds to meet the hard match requirement totaling \$576,729 and by utilizing existing Behavioral Health and Sheriff staff to administer the program to meet the in kind match requirement totaling \$713,527.30. Any grant funds not expended by the end of the new grant period of September 30, 2003 will be forfeited, thus reducing the County's match requirement.

REVIEW BY OTHERS: This item has been reviewed by the Department of Behavioral Health (Claudia Rozzi, Deputy Director of Administrative Services) on June 19, 2003; the County Administrative Office (Mario Lara and Carol Hughes, Administrative Analysts) on June 20, 2003; and County Counsel (Kevin L. Norris, Deputy County Counsel) on June 23, 2003.

FINANCIAL IMPACT: This amendment provides for an extension of the grant period to allow for completion of program requirements and final reports. This amendment does not change the grant award amount or the match requirement. Sufficient appropriations and revenue were included in both the Sheriff's Department and Department of Behavioral Health's budgets for FY03/04. There is no additional cost as a result of this amendment.

SUPERVISORIAL DISTRICT(S): All

PRESENTER: Kathy Wild, Health Services Manager (387-3637)